

Year-End Open Forum

FY24

May 28, 2024

Presented by Campus Services



Colorado State University

HOUSEKEEPING ITEMS

- This session is being recorded - the link will be posted for later viewing
- Please mute your microphones unless speaking
- Attendees - Please turn off your cameras
- Presenters - Please turn on your camera when you are speaking if you aren't in the room. If you are in the room, please come to the front of the room to speak to the group so the OWL picks up your message.
- Online Questions - Please use the Chat feature in MS Teams to ask questions - Campus Services reps will be monitoring Chat



AGENDA

- Housekeeping Items
- FY24 Year-End Calendar (High level overview)
- Tips/Reminders from the YE Open Forum Panel:
 - ARO, A/P & Travel, Banking Services/Cashiers Office, Office of Budgets, Campus Services, FRA, Office of Sponsored Programs, Payroll, Procurement, and Property
- Q&A



FY24 Year-End Calendar High Level Overview

Year End Calendars are located in the following places:

- [Business and Financial Services](#) site under “News and Announcements”
- [BFS Resources - Year End](#) site
- [Campus Services](#) site under “Fiscal Year-End 2024 Resources”

FY24 Calendars were revised on 5/26/24 and will be posted this week to the sites above. Revisions are highlighted in yellow.

Special considerations for this year end:

- FP12 FY24 closes Friday, June 28th at 7:00 PM
 - CSU System FYE is 6/30/24 - The early FP12 closing will affect what you need to accrue, specifically related to 6/29/24 & 6/30/24. See the FY24 Year End Campus Calendar for specifics.
- FP13 of FY24 opens Saturday, June 29th



Open Forum Panel

- ARO – Angie Offord
- A/P & Travel – Ashley Meyer
- Banking Services / Cashier's Office – Val Parker
- Office of Budgets – Analia Endrizzi
- FRA – Jennifer Pollman
- OSP – Ben Egolf, Chelo Jorge and Kim Brendsel
- Payroll – Kaly McKenna and Matthew Miller
- Procurement – Alta Herndon and Kellie Rainwater
- Property – Deb Ellison
- Campus Services – Kris King



Campus Services site Fiscal Year-End 2024 Resources folder:

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Links coming in early June:

- FY24 Year-End Tips and Reminders
- FY24 Year-End Open Form recorded session
- FY24 Year-End Open Forum slide deck

Accrual Accounting Resources:

- Accrual Accounting Training – Wednesday, May 29th 10:00-11:30AM RDC Room 313 and MS Teams – Register on “My Learning” <https://csutrainng.bridgeapp.com/learner/training/b9100534/enroll>
- The FY24 slides and recorded session will be posted to the [Campus Services](#) site under Accounting Training in early June.



Questions for the Panel?



Thank you



Colorado State University