Fiscal Year 2019 Approved	Full-Time Admin Pro/Faculty/2nd Year		
• •			
	PD/VI/CPI		
Benefit Breakout	Approved	% of	% of
	Expense	total	Benefit
Employee Assistance Program	96,825	0%	0.02%
Unemployment	387,829	0%	0.09%
Workers Comp	1,982,662	2%	0.47%
Awards/Councils	66,115	0%	0.02%
Employee Study Privilege	2,625,870	2%	0.62%
Parental Leave	831,476	1%	0.20%
C2C Wellness Program	57,032	0%	0.01%
Medicare	6,065,007	5%	1.43%
PERA/DCP	56,720,983	48%	13.41%
Excess Sick Leave	204,900	0%	0.05%
Retirement/Termination Annual/Sick Leave	2,587,140	2%	0.61%
Health Insurance	40,351,926	34%	9.54%
Dental Insurance	1,770,304	1%	0.42%
Life Insurance	354,224	0%	0.08%
Short-Term Disability	262,875	0%	0.06%
Long-Term Disability	1,404,383	1%	0.33%
Retirement PERA Umbrella RX	237,600	0%	0.06%
Retirement PERA Subsidy	2,016,000	2%	0.48%
Retirement DCP Health	1,300,000	1%	0.31%
Total Approved Expense	119,323,151		
FY19 Approved Rate	28.2%	100%	28.20%